

Wildcat Music Boosters	
Approved Budget for FY 2017-2018	
INCOME	
Cherrydale	\$4,000
Food Fundraisers	\$300
Jump America	\$1,000
Donations	\$268
Spirit Wear	\$500
Flower/Concert Sales	\$1,500
Carry Over	\$10,682
TOTAL INCOME	\$18,250
EXPENSES	
INT Band	\$500
INT Choir	\$0
MS Band General Fund	\$2,000
MS Band Camp Scholarships	\$1,940
MS Band Merit Scholarships	\$800
MS Marching Band	\$1,400
MS Choir General Fund	\$2,000
MS Choir Camp Scholarships	\$1,410
MS Choir Merit Scholarships	\$750
MS Choir Special Event	\$1,000
MS Uniforms (Band & Choir)	\$200
Operational Expenses	\$250
Grants	\$1,000
Reserve	\$5,000
TOTAL EXPENSES	\$18,250